

**Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)**

<b>Area B - Shawnigan Lake</b>							Cost of service @: \$100 000		Mill Rate		Function grouping	
Function #	Budget	2021	2019	increase - decrease								
233	Community Parks	\$ 23.62	\$ 23.96	-1.4%	Parks & Receptions	\$ 86.53	36%					
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%								
281	Bright Angel Park	\$ 1.04	\$ 0.87	19.5%								
282	South Cowichan Community Parks	\$ 0.21	\$ 0.23	-8.7%								
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%								
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%								
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%								
411	Kerry Park Recreation	\$ 43.61	\$ 46.67	-6.6%								
417	KPRC - Aquatic Services	\$ 1.65	\$ 1.79	-7.8%								
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%				Community Services	\$ 51.24	21%		
112	Grants in Aid	\$ -	\$ 1.56	0.0%								
459	Victim Services	\$ 0.53	\$ 0.56	-5.4%	Government Services	\$ 80.80	34%					
467	Shawnigan Lake Historical Society	\$ 0.94	\$ 1.02	-7.8%								
464	Shawnigan Lake Community Centre	\$ 28.13	\$ 30.86	-8.8%								
478	Cowichan Station Association	\$ 0.28	\$ 0.30	-6.7%								
493	Safer Futures	\$ 0.13	\$ 0.14	-7.1%								
494	Social Planning	\$ 0.24	\$ 0.26	-7.7%								
495	South Cowichan Community Policing	\$ 1.49	\$ 1.61	-7.5%								
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%								
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%								
558	Critical Street Lighting	\$ 0.04	\$ 0.05	-20.0%								
100	General Government	\$ 8.55	\$ 10.09	-15.3%								
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%								
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%	Transit	\$ 12.94	5%					
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%								
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%								
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%								
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%								
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%								
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%								
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%								
325	Planning	\$ 19.76	\$ 21.13	-6.5%								
540	Liquid Waste Management - South	\$ 2.74	\$ 2.79	-1.8%								
520	Solid Waste Complex	\$ 24.54	\$ 23.68	3.6%								
106	Commuter Transit	\$ 1.31	\$ 1.41	-7.1%								
107	Transit	\$ 11.63	\$ 12.51	-7.0%								
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%	Arts & Culture	\$ 3.09	1%					
436	Cowichan Performing Arts Centre	\$ 2.58	\$ 2.95	-12.5%								
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%	Environmental	\$ 5.19	2%					
532	Drinking Water & Watershed Protection	\$ 2.71	\$ 2.92	-7.2%								

**Mill Rate \$ 239.79 \$ 253.72 per \$100 000 of assessed value**

	2021	2020	increase	% +/-
<b>Area B - Shawnigan Lk Annual Budget</b>	<b>\$ 6,735,977.00</b>	<b>\$ 6,496,194.00</b>	<b>\$ 239,783.00</b>	<b>3.7%</b>
Assessment of Average Home	\$ 642,292.00	\$ 585,561.00	\$ 56,731.00	10%
CVRD Taxes for Average Home	\$ 1,540.15	\$ 1,485.67	\$ 54.48	4%

The above information is subject to change with assessment and budget adjustments