

Cowichan Valley Regional District

2021 Annual Budget Changes in Tax Requisition

2020 to 2021

Changes within existing service level

Vancouver Island Regional Library	\$	23,819
Bright Angel Park	\$	20,000
Cobble Hill Historical Society	\$	61
Community Parks	\$	35,611
Community Planning	\$	17,080
Cowichan Aquatic Centre	\$	879
Cowichan Station Association Area B	\$	233
Cowichan Housing Association	\$	(894)
Cowichan Performing Arts Centre	\$	12,062
Cowichan Valley Hospice Society	\$	11
Lake Cowichan Activity Centre	\$	(14)
Critical Streetlighting	\$	477
Electoral Area Services	\$	(43,706)
Emergency 911	\$	(100,000)
Emergency Planning	\$	8,120
Enforcement and Inspection	\$	4,640
Environmental Initiatives	\$	3,480
General Government	\$	(214,181)
Grants-In-Aid	\$	(34,898)
Kerry Park Recreation	\$	31,000
Mill Bay/Malahat Historical Society	\$	(4,802)
Liquid Waste Management Plan - South Sector	\$	10,000
Liquid Waste Management Plan - Central Sector	\$	(82,415)
Parks & Trails	\$	42,209
Regional Parkland Acquisition	\$	500,000
Regional Parks	\$	151,000
Shawnigan Lake Historical Society	\$	361
Social Planning	\$	4
Solid Waste Management Complex	\$	638,954
Theatre	\$	(12,130)
Victim Services	\$	1,422
Total change	\$	<u>1,008,383</u>

2021 General Property Taxes	\$	41,106,719
2020 General Property Taxes	\$	<u>40,098,336</u>
2021 Tax requisition increase	\$	1,008,383