

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area D - Cowichan Bay		Cost of service @: \$100 000		Mill Rate	Function grouping
Function #	Budget	2021	2020	increase - decrease	
234	Community Parks	\$ 20.35	\$ 21.53	-5.5%	Parks & Recreations \$ 125.89 51%
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%	
281	Bright Angel Park	\$ 1.04	\$ 0.87	19.5%	
282	South Cowichan Community Parks	\$ 0.21	\$ 0.23	-8.7%	
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%	
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%	
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%	
411	Kerry Park Recreation	\$ 43.61	\$ 46.67	-6.6%	
423-27	Cowichan Community Centre	\$ 43.15	\$ 44.16	-2.3%	
443	Cowichan Sportsplex	\$ 1.13	\$ 1.13	0.0%	
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	Community Services \$ 24.80 10%
114	Grants in Aid	\$ 1.46	\$ 1.54	0.0%	
459	Victim Services	\$ 0.53	\$ 0.56	-5.4%	
463	Cowichan Wooden Boat Society	\$ 1.61	\$ 1.71	-5.8%	
493	Safer Futures	\$ 0.13	\$ 0.14	-7.1%	
494	Social Planning	\$ 0.24	\$ 0.26	-7.7%	
496	Cowichan Community Policing	\$ 1.34	\$ 1.42	-5.6%	
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%	
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%	
560	Critical Street Lighting	\$ 0.03	\$ 0.05	-40.0%	
100	General Government	\$ 8.55	\$ 10.09	-15.3%	Government Services \$ 78.21 32%
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%	
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%	
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%	
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%	
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%	
130	Electoral Feasibility Study	\$ 0.06	\$ 0.06	0.0%	
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%	
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%	
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%	
325	Planning	\$ 19.76	\$ 21.13	-6.5%	
535	Liquid Waste Management - Central Sector	\$ 0.15	\$ 1.10	-86.4%	
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%	
106	Commuter Transit	\$ 1.31	\$ 1.41	-7.1%	Transit \$ 12.94 5%
107	Transit	\$ 11.63	\$ 12.51	-7.0%	
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%	Arts & Culture \$ 0.51 0.2%
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%	Environmental \$ 5.19 2%
532	Drinking Water & Watershed Protection	\$ 2.71	\$ 2.92	-7.2%	

Mill Rate \$ 247.54 \$ 259.46 per \$100 000 of assessed value

	2021	2020	increase	% +/-
Area D - Cowichan Bay Annual Budget	\$ 2,505,099.00	\$ 2,486,656.00	\$ 18,443.00	0.7%
Assessment of Average Home	\$ 522,961.00	\$ 500,154.00	\$ 22,807.00	5%
CVRD Taxes for Average Home	\$ 1,294.54	\$ 1,297.70	\$ (3.16)	0%

The above information is subject to change with assessment and budget adjustments