

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area G - Saltair		Cost of service @: \$100 000		Mill Rate	Function grouping
Function #	Budget	2021	2020	increase - decrease	
237	Community Parks (Excl Pro Is. Trust)	\$ 18.68	\$ 19.80	-5.7%	Parks & Receptions \$ 35.08 25%
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%	
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%	
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%	
279	Parks & Trails (Excl Pro Is. Trust)	\$ 7.77	\$ 8.00	-2.9%	
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	Community Services \$ 19.83 14%
117	Grants in Aid	\$ -	\$ -	0.0%	
493	Safer Futures	\$ 0.13	\$ 0.14	-7.1%	
494	Social Planning	\$ 0.24	\$ 0.26	-7.7%	
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%	
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%	
100	General Government	\$ 8.55	\$ 10.09	-15.3%	
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%	
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%	
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%	
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%	
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%	
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%	
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%	
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%	
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%	
325	Planning (Excl Pro. Is. Trust)	\$ 19.76	\$ 21.13	-6.5%	
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%	
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%	Arts & Culture \$ 0.51 0.4%
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%	Environmental \$ 5.19 4%
532	Drinking Water & Watershed Protecti	\$ 2.71	\$ 2.92	-7.2%	

Mill Rate \$ 138.67 \$ 144.37 per \$100 000 of assessed value

	2021	2020	increase	% +/-
Area G - Saltair Annual Budget	\$ 1,373,578.00	\$ 1,322,914.00	\$ 50,664.00	3.8%
Assessment of Average Home	\$ 526,556.00	\$ 475,117.00	\$ 51,439.00	11%
CVRD Taxes for Average Home	\$ 730.18	\$ 685.93	\$ 44.25	6%

The above information is subject to change with assessment and budget adjustments