

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area H -North Oyster		Cost of service @: \$100 000		Mill Rate	Function grouping	
Function #	Budget	2021	2020	increase - decrease		
235	Community Parks	\$ 4.38	\$ 4.58	-4.4%	Parks & Recreations \$ 20.78 17%	
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%		
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%		
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%		
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%		
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	Community Services \$ 19.46 16%	
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%		
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%		
100	General Government	\$ 8.55	\$ 10.09	-15.3%	Government Services \$ 78.06 63%	
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%		
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%		
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%		
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%		
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%		
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%		
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%		
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%		
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%		
325	Planning	\$ 19.76	\$ 21.13	-6.5%		
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%		
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%		Arts & Culture \$ 0.51 0.4%
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%		Environmental \$ 5.19 4%
532	Drinking Water & Watershed Protecti	\$ 2.71	\$ 2.92	-7.2%		

Mill Rate \$ 124.00 \$ 128.75 per \$100 000 of assessed value

	2021	2020	increase	% +/-
Area H - North Oyster Annual Budget	\$ 1,356,850.00	\$ 1,349,347.00	\$ 7,503.00	0.6%
Assessment of Average Home	\$ 627,268.00	\$ 589,296.00	\$ 37,972.00	6%
CVRD Taxes for Average Home	\$ 777.81	\$ 758.72	\$ 19.09	3%

The above information is subject to change with assessment and budget adjustments