

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area I - Youbou		Cost of service @: \$100 000		2020		Function grouping	Weighted		
Function #	Budget	2020	2019	increase - decrease	% of budget				
237	Community Parks	\$ 22.40	\$ 16.29	37.5%	8.3%	Parks & Recreations	\$ 142.00 53%		
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	1.9%				
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%				
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.4%				
279	Parks & Trails (Excl Pro Is. Trust)	\$ 8.00	\$ 8.28	-3.4%	3.0%				
405	Cowichan Lake Recreation	\$ 102.53	\$ 101.31	1.2%	38.1%				
458	Cowichan Lake Activity Centre	\$ 2.05	\$ 2.17	-5.5%	0.8%				
480	Cowichan Aquatic Centre	\$ 0.49	\$ 0.50	-2.0%	0.2%				
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	6.4%			Community Services	\$ 23.99 9%
117	Grants in Aid	\$ 1.05	\$ 1.70	-38.2%	0.4%				
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%				
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.2%				
457	Victim Services West	\$ 0.55	\$ 0.58	-5.2%	0.0%				
472	Senior Centre Grant	\$ 0.53	\$ 0.56	-5.4%	0.0%				
474	Kaatza Historical Society	\$ 1.10	\$ 1.16	-5.2%	0.1%				
100	General Government	\$ 10.09	\$ 10.36	-2.6%	3.8%	Government Services	\$ 82.90 31%		
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	1.6%				
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	0.9%				
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%				
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	1.3%				
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	2.8%				
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%				
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.2%				
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.1%				
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.2%				
325	Planning	\$ 21.13	\$ 21.63	-2.3%	7.9%				
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	8.8%				
565	Critical Street Lighting	\$ 0.14	\$ 0.15	-6.7%	0.1%				
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.5%	Transit	\$ 13.92 477%		
107	Transit	\$ 12.51	\$ 12.21	2.5%	4.7%				
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.2%	Arts & Culture	\$ 0.55 0.2%		
					0.0%				
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.0%	Environmental	\$ 5.57 2%		
532	Drinking Water & Watershed Protec	\$ 2.92	\$ 2.25	29.8%	1.1%				
Mill Rate		\$ 268.93	\$ 262.75	per \$100 000 of assessed value					

	2020	2019	increase	% +/-
Area I - Youbou Annual Requisition	\$ 2,797,672.00	\$ 2,606,951.00	\$ 190,721.00	7.3%

BC Assessment for Average Electoral Area I Home \$ 541,602.00