

**Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)**

<b>Area A - Mill Bay</b>		Cost of service @: \$100 000		2020		Function grouping	Weighted		
Function #	Budget	2020	2019	increase - decrease	% of budget				
231	Community Parks	\$ 12.90	\$ 11.81	9.2%	6.1%	Parks & Recreations	\$ 78.16 37%		
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	2.4%				
281	Bright Angel Park	\$ 0.87	\$ 0.89	-2.2%	0.4%				
282	South Cowichan Community Parks	\$ 0.23	\$ 0.99	-76.8%	0.1%				
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%				
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.5%				
279	Parks & Trails	\$ 8.00	\$ 8.28	-3.4%	3.8%				
411	Kerry Park Recreation	\$ 46.68	\$ 46.30	0.8%	22.0%				
417	KPRC - Aquatic Services	\$ 1.79	\$ 1.84	-2.7%	0.8%				
440	Cowichan Sportsplex	\$ 1.16	\$ 1.17	-0.9%	0.5%				
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	8.2%			Community Services	\$ 35.18 17%
113	Grants in Aid	\$ 0.53	\$ -	100.0%	0.3%				
459	Victim Services	\$ 0.56	\$ 0.59	-5.1%	0.3%				
475	Mill Bay/Malahat Historical Society	\$ 0.96	\$ 0.99	-3.0%	0.5%				
493	Safer Futures	\$ 0.14	\$ 0.15	-6.7%	0.1%				
494	Social Planning	\$ 0.26	\$ 0.27	-3.7%	0.1%				
495	South Cowichan Community Policing	\$ 1.61	\$ 1.29	24.8%	0.8%				
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%				
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.5%				
556	Critical Street Lighting	\$ 0.27	\$ 0.16	68.8%	0.1%				
100	General Government	\$ 10.09	\$ 10.36	-2.6%	4.8%	Government Services	\$ 85.55 40%		
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	2.1%				
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	1.1%				
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%				
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%				
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	1.7%				
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	3.6%				
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.3%				
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.4%				
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.8%				
325	Planning	\$ 21.13	\$ 21.63	-2.3%	10.0%				
540	Liquid Waste Management - South Secto	\$ 2.79	\$ 1.90	46.8%	1.3%				
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	11.2%				
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.7%			Transit	\$ 13.92 7%
107	Transit	\$ 12.51	\$ 12.21	2.5%	5.9%				
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.3%	Arts & Culture	\$ 3.50 2%		
426	Cowichan Performing Arts Centre	\$ 2.95	\$ 3.03	-2.6%	1.4%				
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.3%	Environmental	\$ 5.57 3%		
531	South Cowichan Water Study	\$ -	\$ 1.18	-100.0%	0.0%				
532	Drinking Water & Watershed Protection	\$ 2.92	\$ 2.25	29.8%	1.4%				
		<b>\$ 211.79</b>	<b>\$ 210.89</b>	<b>per \$100 000 of assessed value</b>					

**BC Assessment for the average Electoral Area A home is \$611,691**