

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area B - Shawnigan Lake		Cost of service @: \$100 000		2020		Function grouping	Weighted
Function #	Budget	2020	2019	increase - decrease	% of budget		
233	Community Parks	\$ 23.96	\$ 24.15	-0.8%	9.4%	Parks & Receptions	\$ 88.05
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	2.0%		35%
281	Bright Angel Park	\$ 0.87	\$ 0.89	-2.2%	0.3%		
282	South Cowichan Community Parks	\$ 0.23	\$ 0.99	-76.8%	0.1%		
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%		
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.4%		
279	Parks & Trails	\$ 8.00	\$ 8.28	-3.4%	3.2%		
411	Kerry Park Recreation	\$ 46.67	\$ 46.30	0.8%	18.4%		
417	KPRC - Aquatic Services	\$ 1.79	\$ 1.84	-2.7%	0.7%		
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	6.8%		Services
112	Grants in Aid	\$ 1.56	\$ 2.02	0.0%	0.6%	23%	
459	Victim Services	\$ 0.56	\$ 0.59	-5.1%	0.2%		
467	Shawnigan Lake Historical Society	\$ 1.02	\$ 0.91	12.1%	0.4%		
464	Shawnigan Lake Community Centre	\$ 30.86	\$ 29.71	3.9%	12.2%		
478	Cowichan Station Association	\$ 0.30	\$ 0.27	11.1%	0.1%		
493	Safer Futures	\$ 0.14	\$ 0.15	-6.7%	0.1%		
494	Social Planning	\$ 0.26	\$ 0.27	-3.7%	0.1%		
495	South Cowichan Community Policing	\$ 1.61	\$ 1.29	24.8%	0.6%		
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%		
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.2%		
558	Critical Street Lighting	\$ 0.05	\$ 0.05	0.0%	0.0%		
100	General Government	\$ 10.09	\$ 10.36	-2.6%	4.0%	Government	\$ 85.56
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	1.7%		34%
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	0.9%	Services	
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%		
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%		
205	Emergency Planning	\$ 3.63	\$ 3.73	-2.7%	1.4%		
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	3.0%		
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.2%		
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.1%		
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.3%		
325	Planning	\$ 21.13	\$ 21.63	-2.3%	8.3%		
540	Liquid Waste Management - South	\$ 2.79	\$ 1.90	46.8%	1.1%		
520	Solid Waste Complex	\$ 23.68	\$ 23.07	2.6%	9.3%		
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.6%	Transit	\$ 13.92
107	Transit	\$ 12.51	\$ 12.21	2.5%	4.9%		5%
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.2%	Arts & Culture	\$ 3.50
436	Cowichan Performing Arts Centre	\$ 2.95	\$ 2.94	0.3%	1.2%		1%
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.0%	Environmental	\$ 5.57
531	South Cowichan Water Study	\$ -	\$ 1.18	-100.0%	0.0%		2%
532	Drinking Water & Watershed Protection	\$ 2.92	\$ 2.25	29.8%	1.2%		
		\$ 253.72	\$ 253.77				

BC Assessment for the average Electoral Area B home is \$585,561