

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area A - Mill Bay		Cost of service @: \$100 000		Mill Rate	Function grouping	
Function #	Budget	2021	2020	increase - decrease		
231	Community Parks	\$ 12.01	\$ 12.90	-6.9%	Parks & Recreations \$ 76.08 38%	
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%		
281	Bright Angel Park	\$ 1.04	\$ 0.87	19.5%		
282	South Cowichan Community Parks	\$ 0.21	\$ 0.23	-8.7%		
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%		
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%		
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%		
411	Kerry Park Recreation	\$ 43.61	\$ 46.68	-6.6%		
417	KPRC - Aquatic Services	\$ 1.65	\$ 1.79	-7.8%		
440	Cowichan Sportsplex	\$ 1.16	\$ 1.16	0.0%		
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	Community Services \$ 31.79 16%	
113	Grants in Aid	\$ 0.49	\$ 0.53	-7.5%		
459	Victim Services	\$ 0.53	\$ 0.56	-5.4%		
475	Mill Bay/Malahat Historical Society	\$ 0.61	\$ 0.96	-36.5%		
493	Safer Futures	\$ 0.13	\$ 0.14	-7.1%		
494	Social Planning	\$ 0.24	\$ 0.26	-7.7%		
495	South Cowichan Community Policing	\$ 1.49	\$ 1.61	-7.5%		
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%		
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%		
556	Critical Street Lighting	\$ 0.29	\$ 0.27	7.4%		
100	General Government	\$ 8.55	\$ 10.09	-15.3%	Government Services \$ 80.80 40%	
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%		
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%		
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%		
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%		
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%		
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%		
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%		
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%		
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%		
325	Planning	\$ 19.76	\$ 21.13	-6.5%		
540	Liquid Waste Management - South Se	\$ 2.74	\$ 2.79	-1.8%	Transit \$ 12.94 6%	
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%		
106	Commuter Transit	\$ 1.31	\$ 1.41	-7.1%		
107	Transit	\$ 11.63	\$ 12.51	-7.0%		
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%		Arts & Culture \$ 3.09 2%
426	Cowichan Performing Arts Centre	\$ 2.58	\$ 2.95	-12.5%		
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%		Environmental \$ 5.19 3%
532	Drinking Water & Watershed Protecti	\$ 2.71	\$ 2.92	-7.2%		

Mill Rate \$ 201.34 \$ 211.79 per \$100 000 of assessed value

	2021	2020	increase	% +/-
Area A - Mill Bay Annual Budget	\$ 3,406,747.00	\$ 3,337,269.00	\$ 69,478.00	2.1%
Assessment of Average Home	\$ 665,807.00	\$ 611,561.00	\$ 54,246.00	9%
CVRD Taxes for Average Home	\$ 1,340.54	\$ 1,295.23	\$ 45.31	3%

The above information is subject to change with assessment and budget adjustments