

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area E - Glenora		Cost of service @: \$100 000		Mill Rate	Function grouping
Function #	Budget	2021	2020	increase - decrease	
235	Community Parks	\$ 20.15	\$ 20.73	-2.8%	Parks & Recreations \$ 95.71 44%
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%	
281	Bright Angel Park	\$ 1.04	\$ 0.87	19.5%	
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%	
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%	
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%	
461	Cowichan Aquatics Centre	\$ 2.23	\$ 2.38	-6.3%	
420-27	Cowichan Community Centre	\$ 54.70	\$ 55.98	-2.3%	
444	Cowichan Sportsplex	\$ 1.19	\$ 1.10	8.2%	
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	
115	Grants in Aid	\$ 1.00	\$ 1.10	-9.1%	
459	Victim Services	\$ 0.53	\$ 0.56	-5.4%	
451	Recreation - Glenora	\$ 0.78	\$ 0.86	-9.3%	
493	Safer Futures	\$ 0.13	\$ 0.14	-7.1%	
494	Social Planning	\$ 0.24	\$ 0.26	-7.7%	
469	Cowichan Station Association	\$ 1.93	\$ 2.11	-8.5%	
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%	
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%	
561	Critical Street Lighting	\$ 0.38	\$ 0.41	-7.3%	
100	General Government	\$ 8.55	\$ 10.09	-15.3%	Government Services \$ 78.21 36%
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%	
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%	
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%	
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%	
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%	
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%	
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%	
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%	
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%	
325	Planning	\$ 19.76	\$ 21.13	-6.5%	
535	Liquid Waste Management - Central S	\$ 0.15	\$ 1.10	-86.4%	
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%	
106	Commuter Transit	\$ 1.31	\$ 1.41	-7.1%	Transit \$ 12.94 6%
107	Transit	\$ 11.63	\$ 12.51	-7.0%	
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%	Arts & Culture \$ 0.51 0.2%
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%	Environmental \$ 5.19 2%
532	Drinking Water & Watershed Protecti	\$ 2.71	\$ 2.92	-7.2%	

Mill Rate \$ 217.01 \$ 225.69 per \$100 000 of assessed value

	2021	2020	increase	% +/-
Area E - Glenora Annual Budget	\$ 2,809,248.00	\$ 2,678,235.00	\$ 131,013.00	4.9%
Assessment of Average Home	\$ 521,820.00	\$ 477,623.00	\$ 44,197.00	9%
CVRD Taxes for Average Home	\$ 1,132.40	\$ 1,077.95	\$ 54.45	5%

The above information is subject to change with assessment and budget adjustments