

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area F - Cow Lk South		Cost of service @: \$100 000		2020		Function grouping	Weighted		
Function #	Budget	2020	2019	increase - decrease	% of budget				
237	Community Parks	\$ 17.02	\$ 17.23	-1.2%	6.4%	Parks & Receptions	\$ 136.62 51%		
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	1.9%				
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%				
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.4%				
279	Parks & Trails	\$ 8.00	\$ 8.28	-3.4%	3.0%				
405	Cowichan Lake Recreation	\$ 102.53	\$ 101.31	1.2%	38.5%				
458	Cowichan Lake Activity Centre	\$ 2.05	\$ 2.17	-5.5%	0.8%				
480	Cowichan Aquatic Centre	\$ 0.49	\$ 0.50	-2.0%	0.2%				
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	6.5%			Community Services	\$ 26.81 10%
117	Grants in Aid	\$ 3.87	\$ 3.04	27.3%	1.5%				
457	Victim Services West	\$ 0.55	\$ 0.58	-5.2%	0.2%				
472	Senior Centre Grant	\$ 0.53	\$ 0.56	-5.4%	0.2%				
474	Kaatza Historical Society	\$ 1.10	\$ 1.16	-5.2%	0.4%				
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%				
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.2%				
100	General Government	\$ 10.09	\$ 10.36	-2.6%	3.8%	Government Services	\$ 82.76 31%		
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	1.7%				
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	0.9%				
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%				
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	1.4%				
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	2.9%				
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%				
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.2%				
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.1%				
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.2%				
325	Planning	\$ 21.13	\$ 21.63	-2.3%	7.9%				
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	8.9%				
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.5%			Transit	\$ 13.92 5%
107	Transit	\$ 12.51	\$ 12.21	2.5%	4.7%				
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.2%			Arts & Culture	\$ 0.55 0.2%
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.0%				
532	Drinking Water & Watershed Protecti	\$ 2.92	\$ 2.25	29.8%	1.1%	Environmental	\$ 5.57 2%		
		\$ 266.23	\$ 264.88	per \$100 000 of assessed value					

BC Assessment for the average Electoral Area F home is \$491,634