

**Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)**

<b>Area D - Cowichan Bay</b>		Cost of service @: \$100 000		2020		Function grouping	Weighted
Function #	Budget	2020	2019	increase - decrease	% of budget		
234	Community Parks	\$ 21.53	\$ 21.98	-2.0%	8.3%	Parks & Recreations	\$ 84.96 33%
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	1.9%		
281	Bright Angel Park	\$ 0.87	\$ 0.89	-2.2%	0.3%		
282	South Cowichan Community Parks	\$ 0.23	\$ 0.99	-76.8%	0.1%		
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%		
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.4%		
279	Parks & Trails	\$ 8.00	\$ 8.28	-3.4%	3.1%		
411	Kerry Park Recreation	\$ 46.67	\$ 46.30	0.8%	18.0%		
443	Cowichan Sportsplex	\$ 1.13	\$ 1.18	-4.2%	0.4%		
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	6.7%		
114	Grants in Aid	\$ 1.54	\$ 1.64	0.0%	0.6%		
459	Victim Services	\$ 0.56	\$ 0.59	-5.1%	0.2%		
463	Cowichan Wooden Boat Society	\$ 1.71	\$ 1.50	14.0%	0.7%		
493	Safer Futures	\$ 0.14	\$ 0.15	-6.7%	0.1%		
494	Social Planning	\$ 0.26	\$ 0.27	-3.7%	0.1%		
496	Cowichan Community Policing	\$ 1.42	\$ 1.52	-6.6%	0.5%		
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%		
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.2%		
560	Critical Street Lighting	\$ 0.05	\$ 0.06	-16.7%	0.0%		
100	General Government	\$ 10.09	\$ 10.36	-2.6%	3.9%	Government Services	\$ 83.86 32%
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	1.7%		
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	0.9%		
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%		
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	1.4%		
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	2.9%		
130	Electoral Feasibility Study	\$ 0.06	\$ -	100.0%	0.0%		
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.2%		
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.1%		
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.3%		
325	Planning	\$ 21.13	\$ 21.63	-2.3%	8.1%		
535	Liquid Waste Management - Central Sector	\$ 1.10	\$ 1.20	-8.3%	0.4%		
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	9.1%		
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.5%	Transit	\$ 13.92 5%
107	Transit	\$ 12.51	\$ 12.21	2.5%	4.8%		
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.2%	Arts & Culture	\$ 44.71 17%
423-27	Island Savings Centre	\$ 44.16	\$ 47.99	-8.0%	17.0%		
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.0%	Environmental	\$ 5.57 2%
531	South Cowichan Water Study	\$ -	\$ 1.18	-100.0%	0.0%		
532	Drinking Water & Watershed Protection	\$ 2.92	\$ 2.25	29.8%	1.1%		
		<b>\$ 259.46</b>	<b>\$ 265.77</b>	per \$100 000 of assessed value			

**BC Assessment for the average Electoral Area D home is \$500,154**