

**Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)**

<b>Area E - Glenora</b>		Cost of service @: \$100 000		2020		Function grouping	Weighted
Function #	Budget	2020	2019	increase - decrease	% of budget		
235	Community Parks	\$ 20.73	\$ 22.45	-7.7%	9.2%	Parks & Receptions	\$ 95.59 42%
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	2.2%		
281	Bright Angel Park	\$ 0.87	\$ 0.89	-2.2%	0.4%		
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.2%		
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.5%		
279	Parks & Trails	\$ 8.00	\$ 8.28	-3.4%	3.5%		
461	Cowichan Aquatics Centre	\$ 2.38	\$ 2.57	-7.4%	1.1%		
420-27	Island Savings Centre	\$ 55.98	\$ 59.59	-6.1%	24.8%		
444	Cowichan Sportsplex	\$ 1.10	\$ 1.19	-7.6%	0.5%		
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	7.7%		
115	Grants in Aid	\$ 1.10	\$ 0.94	17.0%	0.5%		
459	Victim Services	\$ 0.56	\$ 0.59	-5.1%	0.2%		
451	Recreation - Glenora	\$ 0.86	\$ 0.93	-7.5%	0.4%		
493	Safer Futures	\$ 0.14	\$ 0.15	-6.7%	0.1%		
494	Social Planning	\$ 0.26	\$ 0.27	-3.7%	0.1%		
469	Cowichan Station Association	\$ 2.11	\$ 2.01	5.0%	0.9%		
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.1%		
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	1.4%		
561	Critical Street Lighting	\$ 0.41	\$ 0.45	-8.9%	0.2%		
100	General Government	\$ 10.09	\$ 10.36	-2.6%	4.5%	Government Services	\$ 83.86 37%
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	1.9%		
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	1.0%		
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.2%		
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	1.6%		
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	3.4%		
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%		
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.3%		
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	1.3%		
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	2.6%		
325	Planning	\$ 21.13	\$ 21.63	-2.3%	9.4%		
535	Liquid Waste Management - Central S	\$ 1.10	\$ 1.20	-8.3%	0.5%		
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	10.5%		
106	Commuter Transit	\$ 1.41	\$ 1.32	6.8%	0.6%	Transit	\$ 13.92 6%
107	Transit	\$ 12.51	\$ 12.21	2.5%	5.5%		
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.2%	Arts & Culture	\$ 0.55 0%
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	1.2%	Environmental	\$ 5.57 2%
532	Drinking Water & Watershed Protecti	\$ 2.92	\$ 2.25	29.8%	1.3%		
		<b>\$ 225.69</b>	<b>\$ 231.56</b>	<b>per \$100 000 of assessed value</b>			

**BC Assessment for the average Electoral Area E home is \$477,623**