

Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)

Area H - North Oyster		Cost of service @: \$100 000		2020		Function grouping	Weighted
Function #	Budget	2020	2019	increase - decrease	% of budget		
237	Community Parks	\$ 4.58	\$ 5.05	-9.3%	3.6%	Parks & Recreations	\$ 19.11
280	Regional Parks	\$ 5.02	\$ 5.68	-11.6%	3.9%		15%
283	Kinsol Trestle	\$ 0.45	\$ 0.47	-4.3%	0.3%		
285	Regional Parkland Acquisition	\$ 1.06	\$ 0.67	58.2%	0.8%		
279	Parks & Trails (Excl Pro Is. Trust	\$ 8.00	\$ 8.28	-3.4%	6.2%		
102	Vancouver Island Regional Library	\$ 17.33	\$ 17.33	0.0%	13.5%	Community Services	\$ 20.76
117	Grants in Aid	\$ -	\$ -	0.0%	0.0%		16%
497	Cowichan Valley Hospice Society	\$ 0.26	\$ 0.27	-3.7%	0.2%		
498	Cowichan Housing Association	\$ 3.17	\$ 3.37	-5.9%	2.5%		
100	General Government	\$ 10.09	\$ 10.36	-2.6%	7.8%	Government Services	\$ 82.76
109	Emergency 911	\$ 4.40	\$ 4.57	-3.7%	3.4%		64%
121	Economic Development	\$ 2.32	\$ 2.09	11.0%	1.8%		
123	Regional Tourism	\$ 0.51	\$ 0.54	-5.6%	0.4%		
205	Emergency Planning	\$ 3.63	\$ 3.74	-2.9%	2.8%		
250	Electoral Area Services	\$ 7.63	\$ 8.01	-4.7%	5.9%		
130	Electoral Feasibility Studies	\$ 0.06	\$ -	100.0%	0.0%		
310	Animal Control	\$ 0.57	\$ 0.60	-5.0%	0.4%		
320	Building Inspection	\$ 2.91	\$ 2.46	18.3%	2.3%		
328	Bylaw Enforcement	\$ 5.84	\$ 6.10	-4.3%	4.5%		
325	Planning (Excl Pro. Is. Trust)	\$ 21.13	\$ 21.63	-2.3%	16.4%		
520	Solid Waste Complex	\$ 23.67	\$ 23.07	2.6%	18.4%		
400	Arts and Culture	\$ 0.55	\$ 0.58	-5.2%	0.4%	Arts & Culture	\$ 0.55
							0.4%
131	Environmental Initiatives	\$ 2.65	\$ 2.73	-2.9%	2.1%	Environmental	\$ 5.57
532	Drinking Water & Watershed Protecti	\$ 2.92	\$ 2.25	29.8%	2.3%		4%
Mill Rate		\$ 128.75	\$ 129.85	per \$100 000 of assessed value			

	2020	2019	increase	% +/-
Area H- North Oyster Annual Budget	\$ 1,349,347.00	\$ 1,260,296.00	\$ 89,051.00	7.1%

BC Assessment for Average Electoral Area H Home \$ 589,296.00