

**Cobble Hill Association of Taxpayers (chat.cobblehill@gmail.com)**

<b>Area I - Youbou</b>		Cost of service @: \$100 000		Mill Rate	Function grouping	
Function #	Budget	2021	2020	increase - decrease		
235	Community Parks	\$ 18.77	\$ 22.14	-15.2%	Parks & Receptions \$ 130.89 52%	
280	Regional Parks	\$ 5.26	\$ 5.02	4.8%		
283	Kinsol Trestle	\$ 0.42	\$ 0.45	-6.7%		
285	Regional Parkland Acquisition	\$ 2.95	\$ 1.06	178.3%		
279	Parks & Trails	\$ 7.77	\$ 8.00	-2.9%		
461	Cowichan Aquatics Centre	\$ 0.45	\$ 0.48	-6.2%		
405	Cowichan Lake Recreation	\$ 95.27	\$ 102.53	-7.1%		
102	Vancouver Island Regional Library	\$ 16.27	\$ 17.33	-6.1%	Community Services \$ 24.48 10%	
115	Grants in Aid	\$ 0.95	\$ 1.05	-9.5%		
454	Lake Cowichan Activity Centre	\$ 1.91	\$ 2.05	-6.8%		
457	Victim Services - West	\$ 0.51	\$ 0.56	-8.9%		
472	Senior Centre Grant	\$ 0.49	\$ 0.53	-7.5%		
474	Kaatza Historical Society	\$ 1.02	\$ 1.10	-7.3%		
497	Cowichan Valley Hospice Society	\$ 0.24	\$ 0.26	-7.7%		
498	Cowichan Housing Association	\$ 2.95	\$ 3.17	-6.9%		
565	Critical Street Lighting	\$ 0.14	\$ 0.15	-6.7%		
100	General Government	\$ 8.55	\$ 10.09	-15.3%		Government Services \$ 78.06 31%
109	Emergency 911	\$ 3.70	\$ 4.40	-15.9%		
121	Economic Development	\$ 2.16	\$ 2.32	-6.9%		
123	Regional Tourism	\$ 0.47	\$ 0.51	-7.8%		
205	Emergency Planning	\$ 3.41	\$ 3.63	-6.1%		
250	Electoral Area Services	\$ 6.74	\$ 7.63	-11.7%		
130	Electoral Feasibility Studies	\$ 0.06	\$ 0.06	0.0%		
310	Animal Control	\$ 0.53	\$ 0.57	-7.0%		
320	Building Inspection	\$ 2.73	\$ 2.91	-6.2%		
328	Bylaw Enforcement	\$ 5.41	\$ 5.84	-7.4%		
325	Planning	\$ 19.76	\$ 21.13	-6.5%		
520	Solid Waste Complex	\$ 24.54	\$ 23.67	3.7%		
106	Commuter Transit	\$ 1.31	\$ 1.41	-7.1%	Transit \$ 12.94 5%	
107	Transit	\$ 11.63	\$ 12.51	-7.0%		
400	Arts and Culture	\$ 0.51	\$ 0.55	-7.3%	Arts & Culture \$ 0.51 0.2%	
131	Environmental Initiatives	\$ 2.48	\$ 2.65	-6.4%	Environmental \$ 5.19 2%	
532	Drinking Water & Watershed Protecti	\$ 2.71	\$ 2.92	-7.2%		

**Mill Rate \$ 252.07 \$ 268.68 per \$100 000 of assessed value**

	2021	2020	increase	% +/-
<b>Area I - Youbou</b>	<b>\$ 2,889,113.00</b>	<b>\$ 2,797,672.00</b>	<b>\$ 91,441.00</b>	<b>3.3%</b>
Assessment of Average Home	\$ 615,088.00	\$ 541,602.00	\$ 73,486.00	14%
CVRD Taxes for Average Home	\$ 1,550.45	\$ 1,455.18	\$ 95.28	7%

The above information is subject to change with assessment and budget adjustments